

UTSA 2016 – Strategic Planning Activities Summary

University of Texas at San Antonio

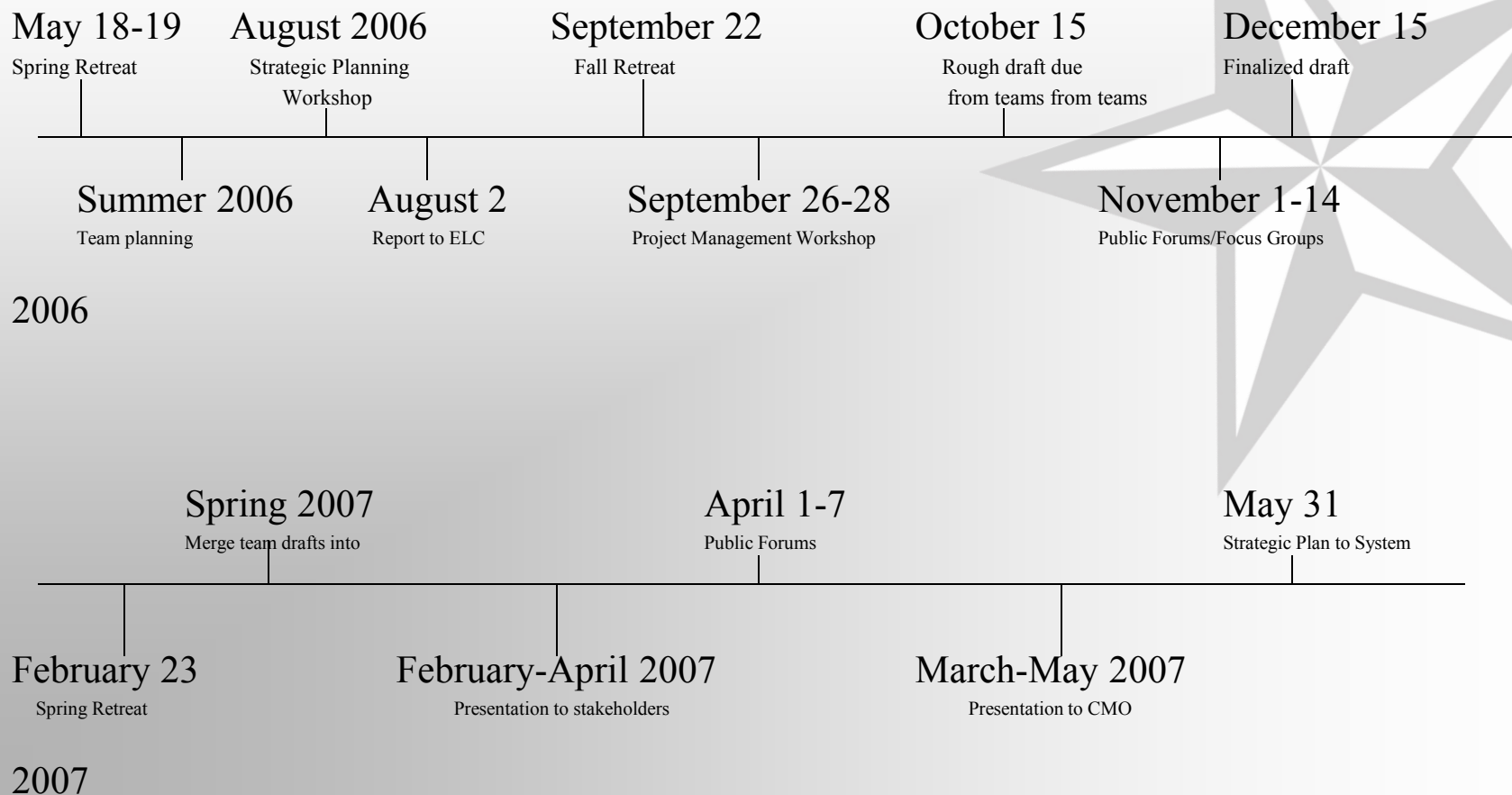
Faculty Senate

December 14th, 2006



STRATEGIC PLANNING PROCESS

Timeline for UTSA Plan



STRATEGIC PLANNING PROCESS

“2016 Creating a Shared Vision”

Overview of the Strategic Planning Process.

- President declared 2006 –
 - “The Year of the Plan”
- Launched process with a two-day retreat in May ’06
- 80 participants
 - Executives and administrators
 - Faculty, students and staff
 - Alumni and community leaders
 - Reviewed mission/vision/values and created action themes

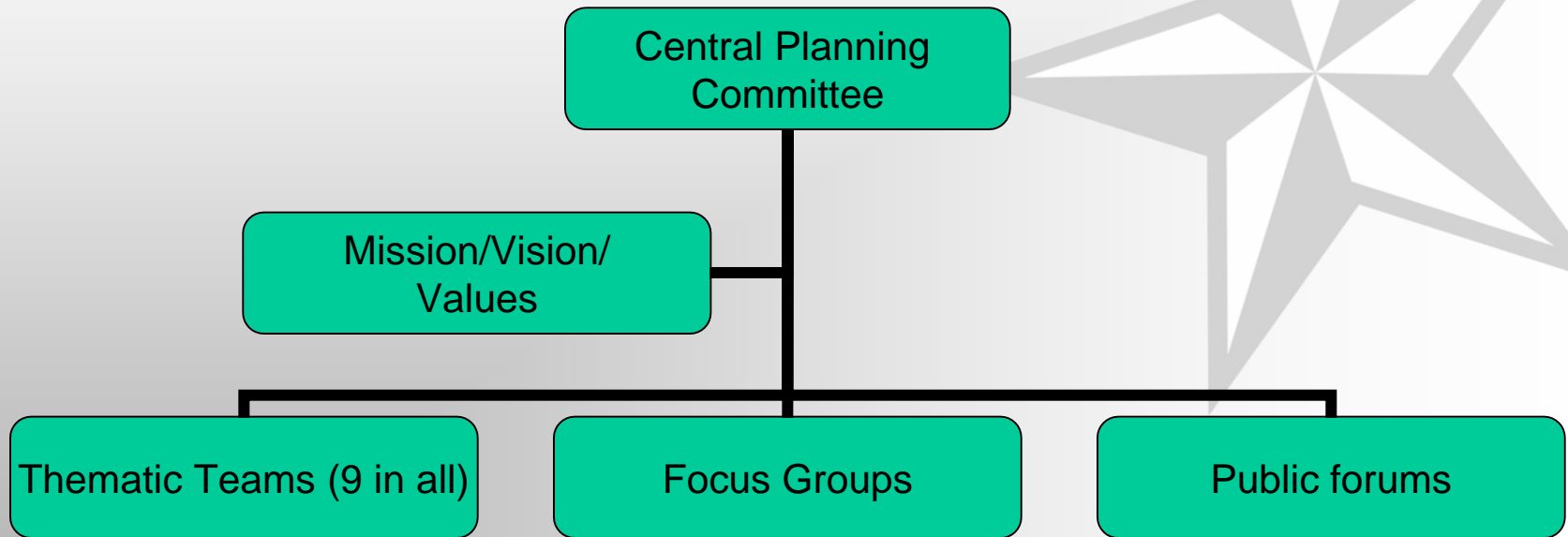
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First Retreat Outcomes

Overview of the Strategic Planning Process.

- Nine themes identified as important to UTSA moving to premier status (team to work on each)
- Another team also volunteered to rework mission statement, as well as vision and values statements

UTSA Planning Structure



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The Nine Action Themes

- Accountability
- Community Engagement
- Enrollment Management
- Faculty and Staff Success
- Globalization
- Infrastructure
- Research
- Resources Development
- Student Success

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Team Work:

- Each thematic team has members from across the campus (see handout)
- Teams identified:
 - Current status
 - Goals and objectives
 - Strategic steps to necessary to meet goals and objectives
 - Metrics to assess progress
- Teams provided rough draft for public review
October 15th

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Focus Groups:

- Facilitators conducted public focus groups at both 1604 and Downtown Campuses in early November
 - Gather comments regarding the strategic planning process
 - Obtain suggestions about strategic plan implementation
 - Determine how offices and individuals can assist with implementation
- Feedback provided to teams for potential inclusion in drafts

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Community Input:

- University and college advisory groups met in mid-November to learn about themes
- Community members met with team representatives of theme in which they are interested
- Feedback from advisory members provided to teams for potential inclusion in draft

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Central Planning Team Workshop:

- Held December 4th to critique drafts
 - Identify common issues
 - Identify gaps
 - Potential combination of themes
- Input provided to teams by December 8th for potential modification of drafts

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Next Steps for the Strategic Plan.

- Thematic teams will submit drafts tomorrow
- Drafts will be combined for review by university community by beginning of spring semester
- College faculty forums will be held in January
- Spring retreat, focus group meetings and community advisory sessions
- Synthesize thematic team reports into a Strategic Plan – submit to UT System by May 31, 2007

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Other strategic plan implementation suggestions.

- Are there other suggestions you would like to provide?
- Faculty forums for each college to be held early in spring semester to discuss in more detail with you and your colleagues
- A wide variety of information regarding the plan is available at:
<http://www.utsa.edu/ir/StrategicPlanning/index.html>